

1RA OCTUBRE 2023

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* DEDUCCIONES*	*NETO A PAGAR*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
DEPARTAMENTO 1 DIRECCION GENERAL															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,897.45	15			24,897.45	0.00		4,739.13	0.11	13,602.45	11,295.00	958.16	\$ 6,560.08
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,994.65	15		16.65	6,978.00	0.00		693.30	0.12	1,497.80	5,480.20	453.02	\$ 2,026.81
TOTAL DEPARTAMENTO			\$31,892.10			\$16.65	\$31,875.45	\$0.00	\$0.00	\$5,432.43	\$0.23	\$15,100.25	\$16,775.20	\$1,411.18	\$8,586.89
DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,691.75	15			14,691.75	0.00		2,315.13	-0.13	6,862.55	7,829.20	670.20	\$ 3,975.85
JA48	Tule Aguilar Eduardo Alejandro	Abogado	7,816.20	15			7,816.20			846.52	-0.12	846.40	6,969.80	476.20	\$ 476.20
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Administrativa	9,820.35	15		9.35	9,811.00	0.00		1,274.60	-0.14	4,403.80	5,407.20	532.75	\$ 2,742.33
JA08	Martínez Ibarra José de Jesús	Conserje	5,774.40	15			5,774.40	0.00		486.31	0.03	4,037.40	1,737.00	418.59	\$ 1,717.83
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generales	5,774.40	15			5,774.40			486.31	0.15	1,884.60	3,889.80	418.59	\$ 1,717.83
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,221.35	15			5,221.35			411.62	0.07	3,623.15	1,598.20	402.98	\$ 1,577.79
JA47	De la Cruz Santillan Jair	Intendente	5,774.40	15		3.67	5,770.73			486.31	0.02	486.33	5,284.40	418.59	\$ 418.59
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,221.35	15		9.95	5,211.40			411.62	0.12	3,623.20	1,588.20	402.98	\$ 1,577.79
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,584.20	15			5,584.20			455.88	0.14	1,598.20	3,986.00	413.23	\$ 1,669.68
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo		15			0.00					0.00	0.00	438.41	\$ 438.41
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Contable	8,500.05	15			8,500.05	0.00		992.59	-0.05	1,970.05	6,530.00	495.50	\$ 2,408.01
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,555.10	15		7.05	5,548.05	0.00		451.22	-0.21	1,089.85	4,458.20	412.41	\$ 1,662.30
TOTAL DEPARTAMENTO			\$79,733.55		#¡REF!	\$30.02	\$79,703.53	\$0.00	\$0.00	\$8,618.11	-\$0.12	\$30,425.53	\$49,278.00	\$5,500.43	\$20,382.61
DEPARTAMENTO 4 AREA MEDICA Y FISICA															
AM13	Alatorre Rea Walter	Medico	8,087.10	15			8,087.10	0.00		904.38	-0.10	1,834.30	6,252.80	483.85	\$ 2,303.44
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,087.10	15		6.42	8,080.68	0.00		904.38	0.08	1,834.48	6,246.20	483.85	\$ 2,303.44
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,087.10	15		26.96	8,060.14	0.00		904.38	0.02	5,780.14	2,280.00	483.85	\$ 2,303.44
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,087.10	15			8,087.10			904.38	-0.10	1,834.30	6,252.80	483.85	\$ 2,303.44
TOTAL DEPARTAMENTO			\$32,348.40			\$33.38	\$32,315.02	\$0.00	\$0.00	\$3,617.52	-\$0.10	\$11,283.22	\$21,031.80	\$1,935.40	\$9,213.76
DEPARTAMENTO 5 AREA ESPECIALIDADES															
AE16		Terapeuta (DI)													
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,087.10	15		14.12	8,072.98			904.38	-0.02	1,834.38	6,238.60	483.85	\$ 2,303.44
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,087.10	15		14.12	8,072.98			904.38	-0.02	1,834.38	6,238.60	483.85	\$ 2,303.44
AE42	Rivas Guzman Ana Karen	Jefatura de Operación	12,887.40	15		45.00	12,842.40	0.00		1,929.72	0.11	3,813.60	9,028.80	619.29	\$ 3,518.96
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,087.10	15			8,087.10	0.00		904.38	-0.14	5,878.30	2,208.80	483.85	\$ 2,303.44
AE20	Plascencia González Paola Viridiana	Psicólogo	8,087.10	15		14.12	8,072.98	0.00		904.38	-0.21	3,120.38	4,952.60	483.85	\$ 2,303.44
AE43	Espinoza Ramirez Jessica	Psicólogo	7,816.20	15			7,816.20	0.00		846.52	0.02	1,745.40	6,070.80	476.20	\$ 2,234.85
AE44	V A C A N T E	Psicólogo					0.00	0.00				0.00	0.00	0.00	\$ -

AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,087.10	15			8,087.10	0.00		904.38	0.01	5,590.90	2,496.20	483.85	\$ 2,303.44
AE24	Ortiz Anguiano Nérida Guadalupe	Terapeuta (A y L)	8,087.10	15	21.82		8,065.28	0.00		904.38	0.06	4,483.08	3,582.20	483.85	\$ 2,303.44
AE45	Silva Díaz Angélica Araceli	Trabajador Social	7,816.20	15			7,816.20	0.00		846.52	0.12	4,280.40	3,535.80	476.20	\$ 2,234.85
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,087.10	15	28.24		8,058.86	0.00		904.38	0.06	3,690.46	4,368.40	483.85	\$ 2,303.44
AE30	González Angulo Karla Angélica	Terapeuta	0.00	15			0.00	0.00		0.00	0.00	0.00	0.00	483.85	\$ 483.85
AE31	Villegas Ramirez Iyari	Terapeuta	8,087.10	15			8,087.10	0.00		904.38	0.28	5,831.30	2,255.80	483.85	\$ 2,303.44
AE32	Montero Jauregui Maribel	Terapeuta	6,469.68	12	2.57		6,467.11	0.00		599.22	-0.13	1,529.11	4,938.00	483.85	\$ 2,303.44
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,087.10	15	10.27		8,076.83	0.00		904.38	0.05	5,878.23	2,198.60	483.85	\$ 2,303.44
AE38	Tabares Rentería Jovanny Gabriel	Monitor	5,221.35	15	9.12		5,212.23			411.62	-0.05	1,012.03	4,200.20	402.98	\$ 1,577.79
AE59	Ledezma Lazcarro Cinthia Nataly	Coordinador Especialidades	8,500.05	15	24.29		8,475.76	0.00		992.59	-0.03	992.56	7,483.20	495.50	\$ 495.50
AE60	De Santiago De la Cruz Araceli	Terapeuta (interino)Karla		15			0.00	0.00				0.00	0.00	468.23	\$ 468.23
AE61	García García Rojas María Janette Gabriela	Terapeuta (interino)Caro	7,547.96	14			7,547.96	0.00		792.45	-0.09	792.36	6,755.60	483.85	\$ 483.85
TOTAL DEPARTAMENTO			\$129,042.74		\$0.00	\$183.67	\$128,859.07	\$0.00	\$0.00	\$14,558.06	\$0.02	\$52,306.87	\$76,552.20	\$8,744.60	\$34,532.28
DEPARTAMENTO 6 AREA TALLERES															
AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	7,933.38	14			7,933.38			871.55	-0.08	1,848.98	6,084.40	495.50	\$ 2,408.01
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,087.10	15	12.84		8,074.26			904.38	-0.14	4,093.26	3,981.00	483.85	\$ 2,303.44
AT36	Rodriguez Mendez Elizabeth	Terapeuta	7,816.20	15			7,816.20			846.52	0.02	1,745.40	6,070.80	476.20	\$ 2,234.85
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	8.72		7,843.33			854.17	-0.03	1,757.13	6,086.20	477.22	\$ 2,243.93
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	27.41		7,824.64			854.17	0.08	1,757.24	6,067.40	477.22	\$ 2,243.93
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,852.05	15	1.25		7,850.80			854.17	0.04	5,589.20	2,261.60	477.22	\$ 2,243.93
TOTAL DEPARTAMENTO			\$ 47,392.83		\$ -	\$ 50.22	\$ 47,342.61	\$ -	\$ -	\$ 5,184.96	-\$ 0.11	\$16,791.21	\$30,551.40	\$2,887.21	\$13,678.09
DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO															
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15	4.14		4,338.36			316.00	-0.03	815.36	3,523.00	378.19	\$ 1,355.26
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	-0.09	815.30	3,527.20	378.19	\$ 1,355.26
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	-0.09	815.30	3,527.20	378.19	\$ 1,355.26
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15	1.21		4,341.29			316.00	-0.10	815.29	3,526.00	378.19	\$ 1,355.26
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15			3,000.00					345.00	2,655.00	357.26	\$ 1,032.26
AU06	Jimenez Almaraz Lilliana	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00	-0.10	315.90	4,026.60	378.19	\$ 378.19
TOTAL DEPARTAMENTO			\$ 24,712.50		\$ -	\$ 5.35	\$ 24,707.15	\$ -	\$ -	\$ 1,580.00	-\$ 0.41	\$ 3,922.15	\$20,785.00	\$2,248.21	\$ 6,831.49

	TOTALES		345,122.12	0.00	#jREF!	319.29	344,802.83	0.00	0.00	38,991.08	-0.49	129,829.23	214,973.60	22,727.03	93,225.12	

JERONIMO SANCHEZ GARCIA
 Jefatura de Vinculacion Administrativa

GABRIELA MARISOL LOERA GONZALEZ
 Directora Administrativa